

**CITY OF KENORA
ECONOMIC DEVELOPMENT BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Industry Canada	8254710	0	0	0	0	0	0	0
MNDM Funding	8254711	0	0	0	0	0	0	0
		0	0	0	0	0	0	0
EXPENDITURES								
Wages								
Full-time Earnings	8256030	0	0	0	15,702	69,196	71,004	70,260
Benefits	8256105	0	0	0	3,260	17,672	13,973	18,863
Advertising	8257040	0	0	0	2,099	10,000	5,085	10,000
Branding	8257045	0	0	0	0	0	67	0
Contracted services	8257110	0	0	0	4,130	20,000	23,665	110,000
Economic Impact Studies	8257152	0	0	0	0	10,000	140	10,000
Legal	8257300	0	0	0	0	0	0	5,000
Miscellaneous	8257500	0	0	0	617	500	559	500
Office & postage	8257550	0	0	0	5,602	1,500	4,987	1,500
Projects	8257575	0	0	0	1,330	0	9,593	0
Publications	8257600	0	0	0	0	1,000	0	1,000
Subscriptions & memberships	8257800	0	0	0	100	2,000	1,266	2,000
Telephone & Utilities	8257840	0	0	0	209	2,000	1,064	2,000
Training	8257850	0	0	0	254	2,000	0	1,000
Travel & Conference	8257900	0	0	0	552	2,000	3,680	1,000
TOTAL EXPENDITURES		0	0	0	33,854	137,868	135,083	233,123
NET REVENUE (EXPENDITURE)		0	0	0	(33,854)	(137,868)	(135,083)	(233,123)